

**ChildNet Broward Inc.**  
**Fiscal Year 2015-16**

**Direct Services**

Purchased Services	\$ 3,619,316
Case Management - Providers	660,775
Foster Home Mgmt. - Providers	3,371,133
Foster Care Payment	10,534,455
Shelter / RGC	16,729,064
Adoption	9,989,349
Independent Living	3,649,313
Non-Contractual Services	1,300,000
	<u>\$ 49,853,405</u>

**Personnel**

\$ 20,647,461

**Operating Expenses**

\$ 5,201,803

**Total Expenditures**

\$ 75,702,669