



## Board of Directors

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Samuel Ambrose

Sarah Marmion

Sarah Thomas

Emilio Benitez

President/  
Chief Executive Officer

Ainsworth Geddes

Chief Financial Officer

### Our Mission:

To protect abused,  
abandoned and  
neglected children in  
the communities  
we serve.



## ChildNet Broward Inc.

### Fiscal Year 2014-15

#### Direct Services

Purchased Services	\$	2,945,589
Case Management - Providers		316,984
Foster Home Mgmt. - Providers		2,279,652
Foster Care Payment		7,508,510
Shelter / RGC		10,510,097
Adoption		9,545,242
Independent Living		4,059,151
Non-Contractual Services		1,400,000
	\$	<b>38,565,225</b>

#### Personnel

**\$ 20,417,329**

#### Operating Expenses

**\$ 4,305,533**

#### Total Expenditures

**\$ 63,288,086**