

| CHILDNET PALM BEACH SUBCONTRACTED SERVICES               |   |                    |                     |
|--|---|--------------------|---------------------|
| Fiscal Year 2021 - 2022                                  |   |                    |                     |
| Agency   | Program   | Funding            | Contracted Capacity |
| <b>CHILDCARE</b>   |   |                    |                     |
| Florida United Methodist Children's Home                 | Pre-Placement Supervision at SafePlace                | \$358,269          | As Needed           |
| <b>Total Childcare</b>                                   |   | <b>\$358,269</b>   |                     |
| <b>TRANSITIONAL AND INDEPENDENT LIVING SERVICES</b>      |   |                    |                     |
| Vita Nova, Inc.  | Independent Living Services                           | \$476,453          | As Needed           |
| <b>Total Transitional &amp; Independent Living</b>       |   | <b>\$476,453</b>   |                     |
| <b>FAMILY PRESERVATION &amp; PREVENTION</b>              |   |                    |                     |
| Camelot Community Care, Inc.                             | Functional Family Therapy                             | \$444,514          | 62 Families         |
| Children's Home Society of Florida, Inc.                 | Adoption and Related Services                         | \$723,122          | As Needed           |
| Henderson Behavioral Health, Inc.                        | Safety Management Services                            | \$614,932          | 350 Families        |
| One Hope United  | Family Support Services                               | \$471,635          | 400 Families        |
| <b>Total Family Preservation &amp; Prevention</b>        |   | <b>\$2,254,203</b> |                     |
| <b>FAMILY REUNIFICATION &amp; STRENGTHENING</b>          |   |                    |                     |
| Friends of Foster Children of Palm Beach County, inc.    | Foster, Adoptive and Kinship Support                  | \$207,020          | As Needed           |
| Henderson Behavioral Health, Inc.                        | Placement Partnership Program (PPP)                   | \$235,020          | 100 Children        |
| <b>Total Family Reunification &amp; Strengthening</b>    |   | <b>\$442,040</b>   |                     |
| <b>RESIDENTIAL</b>                                       |   |                    |                     |
| <b>Foster Homes</b>                                      |   |                    |                     |
| 4KIDS of South Florida, Inc.                             | Foster Home Management                                | \$409,565          | 39 Children         |
| Camelot Community Care, Inc.                             | Foster Home Management                                | \$296,089          | 22 Children         |
| Cayuga Centers   | Foster Home Management                                | \$472,699          | 30 Children         |
| Florida United Methodist Children's Home                 | Foster Home Management                                | \$25,513           | 4 Children          |
| Kids in Distress, Inc.                                   | Foster Home Management                                | \$270,566          | 36 Children         |
| National Youth Advocate Program                          | Foster Home Management                                | \$1,138,621        | 56 Children         |
| Pinnacle Family Services Florida, Inc.                   | Foster Home Management                                | \$589,540          | 29 Children         |
| Place of Hope  | Foster Home Management                                | \$566,414          | 52 Children         |
| <b>Total Foster Home Management</b>                      |   | <b>\$3,769,006</b> |                     |
| 4KIDS of South Florida, Inc.                             | Neighborhood Foster Homes                             | \$227,760          | 5 Children          |
| Place of Hope, Inc.                                      | Neighborhood Foster Homes                             | \$1,457,664        | 32 Children         |
| <b>Total Neighborhood Foster Homes</b>                   |   | <b>\$1,685,424</b> |                     |
| <b>Total Foster Homes</b>                                |   | <b>\$5,454,430</b> |                     |
| <b>Residential Group Care (RGC)</b>                      |   |                    |                     |
| Jewish Adoption & Foster Care Options, Inc.              | RGC- Teen Moderate Boys/Girls (Regional)*             | \$59,429           | 2 Children          |
| Place of Hope, Inc.                                      | RGC- Teen Moderate Boys                               | \$364,416          | 8 Children          |
| <b>Total RGC Teen Moderate</b>                           |   | <b>\$423,845</b>   |                     |
| Place of Hope, Inc.                                      | RGC- Pregnant and Parenting Girls                     | \$197,465          | 3 Children          |
| <b>Total RGC Teen Pregnant &amp; Parenting</b>           |   | <b>\$197,465</b>   |                     |
| The Children's Place at Home Safe                        | RGC - Therapeutic Boys/Girls                          | \$678,243          | 10 Children         |
| <b>Total RGC Teen Therapeutic</b>                        |   | <b>\$678,243</b>   |                     |
| Lutheran Services Florida                                | RGC- Specialized Small Census-Teen Extraordinary Boys | \$507,963          | 4 Children          |
| <b>Total Specialized Small Census Teen Extraordinary</b> |   | <b>\$507,963</b>   |                     |
| Lutheran Services Florida                                | RGC - Teen Extraordinary Boys/Girls                   | \$2,678,852        | 29 Children         |
| <b>Total RGC Teen Extraordinary</b>                      |   | <b>\$2,678,852</b> |                     |
| <b>Total Residential Group Care</b>                      |   | <b>\$4,486,368</b> |                     |

| Shelter                      |                      |                     |            |
|------------------------------|----------------------|---------------------|------------|
| Grandma's Place, Inc.        | Shelter (Boys/Girls) | \$119,720.00        | 2 Children |
| <b>Total Shelter</b>         |                      | <b>\$119,720</b>    |            |
|                              |                      |                     |            |
| <b>Total RGC and Shelter</b> |                      | <b>\$4,606,088</b>  |            |
|                              |                      |                     |            |
| <b>Total Residential</b>     |                      | <b>\$10,060,518</b> |            |
|                              |                      |                     |            |
| <b>Total Subcontracts</b>    |                      | <b>\$13,149,444</b> |            |

*\*Regional Contracts are funded by both CBCs and are reimbursed on a cost reimbursement method of payment.*