

Community-Based Care Lead Agency Scorecard

Performance through April 2014



Lead Agency Area Served CEO & Tenure Board Chair	Performance											FY Contract Total
	Safety			Permanency				Well-Being			Costs	
	1. No Verified Maltreatment within 6 Months of Termination of Family Support Services	2. No Verified Maltreatment During In-Home Services	3. No Verified Maltreatment within 6 Months Termination of In-Home & Out-of-Home Services	4. Children in Care 8 Days-12 Months with No More than Two Placements	5. Children Achieving Permanency within 12 Months of Entering Care	6. Children Achieving Permanency after 12 or More Months in Care	7. Children Not Re-entering Out-of-Home Care within 12 Months of Achieving Permanency	8. Children in Lic. Out-of-Home Care Age 12 and under in DCF-licensed Family Foster Homes	9. Overall Score on Education Report Card	10. Former Foster Youth Ages 19-22 with Diploma or GED	11. Administrative Expenditures as Percent of YTD Expenditures ▼	
Standard:	99.5%	97.0%	95.0%	86.0%	75.0%	55.0%	92%	95.0%	65.0%	65.0%	3.5%	
Weighting:	1.0	1.0	1.0	1.0	1.5	1.0	1.5	1.0	1.0	1.0	1.0	
	Children Exiting Family Support: June 2013-Aug. 2013	Children in In-Home Care: Dec. 2013 - Feb. 2014	Children Exiting Care: June 2013 - Aug. 2013	Children in Care 8 Days-12 Months in: Apr. 2014	Children Entering Care in: Feb. 2013 - Apr. 2013	Children in Care 12+ Months: May 1, 2013	Children Achieving Permanency in: Feb. 2013 - Apr. 2013	Children Ages 12 and Under in Licensed Care: Apr. 2014	Children age 5-17 in Care: Apr. 2014	Youth Receiving Services: Apr. 30, 2014	July 2013 - March 2014	FY 2013-14
Families First Network Northwest Region, Circuit 1 Shawn Salamida, President JT Young, Chair	93.5%	95.8%	95.8%	88.4%	44.4%	64.3%	87.2%	95.8%	61.5%	61.9%	5.3%	\$40,901,234
Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	96.1%	97.2%	96.5%	82.7%	50.0%	50.1%	86.7%	88.9%	63.5%	63.0%	4.2%	\$32,769,588
Partnership for Strong Families Northeast Region, Circuits 3 & 8 Thelma Clayton, Acting CEO Dr. Michael Bowie, Chair	98.2%	96.6%	97.8%	86.7%	55.7%	66.3%	90.7%	98.6%	68.9%	69.2%	3.9%	\$30,366,006
Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Michael S. Mullins, Esq., Chair	92.8%	95.2%	95.6%	90.2%	54.4%	60.3%	90.6%	96.6%	73.2%	56.6%	4.0%	\$51,433,899
Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.0%	97.8%	93.1%	92.3%	51.8%	53.5%	96.7%	100.0%	76.4%	83.3%	4.0%	\$7,391,534
Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	100.0%	98.0%	95.6%	92.8%	36.1%	66.2%	94.5%	97.4%	64.4%	51.2%	3.4%	\$30,383,882
Family Integrity Program Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Director	100.0%	99.0%	98.4%	92.0%	66.6%	71.7%	100.0%	100.0%	74.5%	87.5%	6.3%	\$5,112,592
Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Executive Director Trey Starkey, Chair	90.4%	96.5%	96.4%	88.8%	61.3%	59.3%	92.8%	95.4%	79.6%	76.2%	3.3%	\$64,230,589
Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Brenda Slater, Vice President Ed Landis, Chair	89.7%	97.7%	97.6%	87.8%	45.8%	54.0%	90.4%	96.5%	78.5%	69.0%	4.2%	\$25,829,354
Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	94.7%	97.3%	98.0%	88.0%	53.2%	51.6%	88.7%	94.8%	77.4%	80.7%	3.1%	\$67,423,564
Children's Network of SW Florida SC Region, Circuit 20 Naderah Salm, CEO 1/2007 Mark Geisler, Chair	93.7%	96.3%	97.0%	83.9%	48.2%	46.7%	91.3%	96.5%	73.9%	66.0%	3.4%	\$30,603,447
Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	94.0%	97.9%	95.1%	88.9%	65.7%	61.6%	94.5%	93.0%	76.0%	68.8%	4.5%	\$45,393,777
Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	96.1%	98.6%	98.0%	88.9%	35.6%	48.4%	91.8%	93.8%	77.2%	54.7%	4.2%	\$53,629,175
Heartland For Children Central Region, Circuit 10 Terri Saunders, CEO 4/2008 Terry Borglund, Chair	96.7%	97.7%	100.0%	89.9%	51.6%	49.4%	86.1%	88.9%	70.7%	49.3%	3.9%	\$41,567,082
Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	98.0%	96.4%	92.4%	91.5%	42.3%	37.6%	93.1%	91.9%	87.3%	71.9%	4.1%	\$12,545,643
Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2/004 Stockton Whitten, Chair	98.6%	97.2%	98.1%	93.3%	39.0%	53.0%	88.7%	96.5%	70.9%	76.7%	3.7%	\$20,898,360
Deveraux CBC of Okeechobee and the Treasure Coast Southeast Region, Circuit 19 Carol DeLoach, CEO Steven J. Murphy, Chair	100.0%	96.6%	96.6%	88.4%	49.6%	40.1%	87.2%	70.8%	75.8%	73.5%	2.9%	\$25,197,854
ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	100.0%	94.3%	94.3%	92.8%	56.1%	52.0%	93.6%	88.2%	82.3%	67.5%	2.8%	\$39,691,677
ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Jeffery Dwyer, Chair	97.4%	96.2%	96.0%	88.6%	44.1%	35.3%	87.6%	95.2%	72.7%	75.0%	3.0%	\$62,507,062
Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	97.3%	97.5%	95.6%	81.3%	37.8%	41.5%	93.9%	90.0%	68.7%	67.1%	3.4%	\$98,233,783
Statewide	95.0%	96.8%	96.4%	88.0%	49.9%	51.9%	90.8%	93.2%	73.4%	67.1%	3.7%	\$786,110,102
Red Zone:	99.0%	95.0%	93.0%	83.3%	45.0%	48.0%	87.0%	80.0%	60.0%	50.0%	5.0%	