

ChildNet Palm Beach Inc.
Fiscal Year 2014-15

Direct Services

Purchased Services	\$	2,372,628
Case Management - Providers		7,480,355
Foster Home Mgmt. - Providers		1,605,714
Foster Care Payment		2,622,882
Shelter / RGC		8,507,371
Adoption		8,509,074
Independent Living		2,617,590
Non-Contractual Services		800,000
	\$	34,515,614

Personnel

\$ 4,772,894

Operating Expenses

\$ 2,241,131

Total Expenditures

\$ 41,529,639