

ChildNet Palm Beach Inc.
Fiscal Year 2015-16

Direct Services

Purchased Services	\$	2,811,353
Case Management - Providers		7,647,242
Foster Home Mgmt. - Providers		1,946,304
Foster Care Payment		3,558,369
Shelter / RGC		12,491,859
Adoption		8,939,104
Independent Living		2,570,795
Non-Contractual Services		1,200,000
	\$	41,165,026

Personnel

\$ 4,586,649

Operating Expenses

\$ 2,271,632

Total Expenditures

\$ 48,023,307