

**ChildNet Inc. – Palm Beach
Fiscal Year 2016-17**

Direct Services

Purchased Services	\$ 1,928,525
Case Management - Providers	8,757,087
Foster Home Mgmt. - Providers	1,966,687
Foster Care Payment	3,537,906
Shelter / RGC	8,872,529
Adoption	9,667,994
Independent Living	2,220,796
Non-Contractual Services	1,270,000
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	\$ 38,221,524

Personnel

\$ 4,285,769

Operating Expenses

\$ 2,217,720

Total Expenditures

\$ 44,725,013
