

FY 2017-18 PROJECTED EXECUTIVE COMPENSATION

BROWARD & PALM BEACH COUNTIES				
Employee Name	Job Title	Salary	Benefits	Total Compensation
Rein, Larry	Interim President/CEO (7mths)	\$ 118,750.00	\$ 33,386.32	\$ 152,136.32
Benitez, Emilio	President/CEO (5 mths)	\$ 78,679.10	\$ 20,421.71	\$ 99,100.80
Pons, Lourdes	Chief Operating Officer (5 mths)	\$ 64,583.33	\$ 13,357.65	\$ 77,940.98
Vacant	Chief Financial Officer (6 mths)	\$ 70,000.00	\$ 16,100.00	\$ 86,100.00
Skees, Donna	Interim CFO (6 mths)	\$ 57,500.00	\$ 21,251.35	\$ 78,751.35
Rein, Larry	Executive Director - PB (5 mths)	\$ 53,218.72	\$ 22,836.77	\$ 76,055.49
Vacant	Executive Director - PB (4 mths)	\$ 46,666.67	\$ 10,733.33	\$ 57,400.00
Vacant	Executive Director - Brwd (5 mths)	\$ 58,333.33	\$ 13,416.67	\$ 71,750.00
TOTAL		\$ 547,731.15	\$ 151,503.79	\$ 699,234.94

BROWARD COUNTY				
Employee Name	Job Title	Salary	Benefits	Total Compensation
Rein, Larry	Interim President/CEO (7mths)	\$ 80,750.00	\$ 22,702.70	\$ 103,452.70
Benitez, Emilio	President/CEO (5 mths)	\$ 53,501.78	\$ 13,886.76	\$ 67,388.54
Pons, Lourdes	Chief Operating Officer (5 mths)	\$ 43,916.67	\$ 9,083.20	\$ 52,999.87
Vacant	Chief Financial Officer (6 mths)	\$ 47,600.00	\$ 10,948.00	\$ 58,548.00
Skees, Donna	Interim CFO (6 mths)	\$ 39,100.00	\$ 14,450.92	\$ 53,550.92
Vacant	Executive Director - Brwd (5 mths)	\$ 58,333.33	\$ 13,416.67	\$ 71,750.00
TOTAL		\$ 323,201.78	\$ 84,488.24	\$ 407,690.03

PALM BEACH COUNTY				
Employee Name	Job Title	Salary	Benefits	Total Compensation
Rein, Larry	Interim President/CEO (7mths)	\$ 38,000.00	\$ 10,683.62	\$ 48,683.62
Benitez, Emilio	President/CEO (5 mths)	\$ 25,177.31	\$ 6,534.95	\$ 31,712.26
Pons, Lourdes	Chief Operating Officer (5 mths)	\$ 20,666.67	\$ 4,274.45	\$ 24,941.11
Vacant	Chief Financial Officer (6 mths)	\$ 22,400.00	\$ 5,152.00	\$ 27,552.00
Skees, Donna	Interim CFO (6 mths)	\$ 18,400.00	\$ 6,800.43	\$ 25,200.43
Rein, Larry	Executive Director - PB (5 mths)	\$ 53,218.72	\$ 22,836.77	\$ 76,055.49
Vacant	Executive Director - PB (4 mths)	\$ 46,666.67	\$ 10,733.33	\$ 57,400.00
TOTAL		\$ 224,529.36	\$ 67,015.55	\$ 291,544.91