

ChildNet Broward Inc.
Fiscal Year 2014-15

Direct Services

Purchased Services	\$ 2,945,589
Case Management - Providers	316,984
Foster Home Mgmt. - Providers	2,279,652
Foster Care Payment	7,508,510
Shelter / RGC	10,510,097
Adoption	9,545,242
Independent Living	4,059,151
Non-Contractual Services	1,400,000
	<u>\$ 38,565,225</u>

Personnel

\$ 20,417,329

Operating Expenses

\$ 4,305,533

Total Expenditures

\$ 63,288,086