ChildNet Inc. - Broward Fiscal Year 2016-17

Direct Services

Purchased Services	\$ 3,753,385
Case Management - Providers	684,245
Foster Home Mgmt Providers	3,132,190
Foster Care Payment	9,296,713
Shelter / RGC	15,006,084
Adoption	10,852,230
Independent Living	2,703,572
Non-Contractual Services	1,648,399
	\$ 47,076,818

<u>Personnel</u>	
	\$ 21,181,242
Operating Expenses	
	\$ 5,484,232
Total Expenditures	\$ 73,742,292