

Effective the latter of June 26, 2021 or the last date of the signatories, this amends the above reference **Contract as follows:**

1. The numbers below were last addressed in the following amendments: Numbers 2-5 were last addressed in Amendment #0033.
2. The amount of \$483,994,151.66, is increased to \$484,956,764.66, wherever found.
3. The highlighted portions below amend **4.1.1**. The remainder is for illustrative purposes only and unaffected by this amendment.

Attachment II-G, Fiscal Year 2020-2021 **\$50,479,267.00**

Attachment II-H, Fiscal Year 2021-2022 **\$49,965,542.00**(Estimate)

Attachment II-I, Fiscal Year 2022-2023 **\$49,965,542.00** (Estimate)

Attachment II-J, Fiscal Year 2023-2024 **\$49,965,542.00** (Estimate)

4. The highlighted portions below amend **4.1.1**, after “One Month of Child Welfare and Related Services (06/01/2021-06/30/2021)”. The remainder is for illustrative purposes only and is unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount
FY 20-21 Supplemental Invoice	\$625,947.00	1	\$625,947.00
One Month of Child Welfare and Related Services (7/01/2021 – 5/31/2022)	\$4,163,795.17	11	\$45,801,746.87
One Month of Child Welfare and Related Services (6/01/2022 – 6/30/2022)	\$4,163,795.13	1	\$4,163,795.13
One Month of Child Welfare and Related Services (7/01/2022 – 5/31/2023)	\$4,163,795.17	11	\$45,801,746.87
One Month of Child Welfare and Related Services (6/01/2023 – 6/30/2023)	\$4,163,795.13	1	\$4,163,795.13
One Month of Child Welfare and Related Services (7/1/2023-05/31/2024)	\$4,163,795.17	11	\$45,801,746.87
One Month of Child Welfare and Related Services (6/01/2024-6/30/2024)	\$4,163,795.13	1	\$4,163,795.13

5. **Attachment II-G** is hereby replaced by the attached **Attachment II-G**.
6. All provisions in the Contract and Any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:



SIGNED BY:

NAME:

Larry Rein

NAME:

Shevaun L. Harris

TITLE:

Chief Executive Officer/President

TITLE:

Secretary

DATE:

DATE:

**Attachment II-G
Community Based Care (CBC) Lead Agency Schedule of Funds
ChildNet, Inc. - Palm Beach - Contract #IJ706
FY 2020-21 Use Designation - As of 6/26/2021**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 330 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	8,740,063	4,905,085	15,947,257	29,592,405	-
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	178,864	-	110,373	289,237	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	347,662	347,662	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	70,729	2,983,688	3,054,417	-
Risk Pool Funding (nonrecurring)						
SB 2500 GAA Section 70 For operational deficits (nonrecurring)				513,725	513,725	513,725
Medicaid Administration	PR005		209,705	209,705	419,410	-
State Access & Visitation Grant (d)	PRSAV		33,327	-	33,327	-
Safe & Stable Families Act Grant-Family Preservation	PRE04		216,115	-	216,115	-
Safe & Stable Families Act Grant-Family Support	PRE06		216,115	-	216,115	-
Safe & Stable Families Act Grant-Family Reunification	PRE11		432,230	-	432,230	-
Safe & Stable Families Act Grant-Adoption	PRE12		216,115	-	216,115	-
Total Core Services Funding		8,918,927	6,299,421	20,112,410	35,330,758	513,725
Independent Living (IL) , Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT		713,035	178,259	891,294	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES		100,828	291,882	392,710	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		181,153	522,126	703,279	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	516,111	-	506,830	1,022,941	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCE			145,930	145,930	-
Total IL EFC and Aftercare Funding		516,111	995,016	1,645,027	3,156,154	-
Line # 331 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	5,645,149	656,205	5,081,874	11,383,228	-
Line # 332 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	618	1,119	79,601	81,338	-
Line # 377 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			454,289	454,289	-
Line # 319 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR	2,690	5,028	64,782	72,500	-
Line # 323 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00	25	364	611	1,000	-
Total All Fund Sources		15,083,520	7,957,153	27,438,594	50,479,267	513,725
Footnotes:						
(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.						
This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCMOH, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA						
(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.						
(c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024						
(d) A 10% match is provided by the Community-Based Care provider.						