

Effective the latter of June 30, 2020 or the last date of the signatories, this amends the above reference **Contract as follows:**

1. The following citations numbered 2-6 below, were last addressed in Amendment #0030, except as where otherwise noted:
2. In 3.0, the amount \$475,179,634.66 is increased to \$476,583,347.66
3. In 4.1.1, the amount \$475,179,634.66. is increased to \$476,583,347.66
4. In 4.1.1, in the line beginning "Attachment II-F, Fiscal Year 2019-2020", the amount \$48,557,071.00 is increased to \$49,960,784.00.
5. The table in 4.1.1, as last addressed in Amendment #0028, is amended to add:

Supplemental Invoice - Back of the Bill & MAS Funding FY 19/20	\$1,403,713.00	1	\$1,403,713.00
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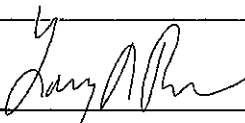
6. The Attachment II-F CBC Lead Agency Schedule of Funds is replaced by the attached Attachment II-F CBC Lead Agency Schedule of Funds.
7. All provisions in the Contract and Any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.


PROVIDER:

DEPARTMENT:

SIGNED BY:



SIGNED BY:



NAME:

Larry Rein

NAME:

Chad Poppell

TITLE:

Chief Executive Officer/President

TITLE:

Secretary

DATE:

6/19/20

DATE:

6/26/2020

Attachment II-F

Community Based Care (CBC) Lead Agency Schedule of Funds

ChildNet, Inc. - Palm Beach - Contract #IJ706

FY 2019-20 Use Designation - As of 6/30/2020

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	8,890,915	4,689,551	14,272,011	27,852,477	364,932
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	123,435	-	75,513	198,948	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	60,974	-	60,974	-
Capped Fund Sources (Section A&B) (c)	Multiple		938,689	3,127,768	4,066,457	-
Risk Pool Funding (nonrecurring)						
HB 5001 GAA Section 31 For operational deficits (nonrecurring)		334,692	305,006	699,069	1,338,767	1,338,767
Prior Year Excess Earnings (nonrecurring)				258,049	258,049	258,049
Medicaid Administration	PR005		51,342	51,343	102,685	-
State Access & Visitation Grant (d)	PRSAV		33,327	-	33,327	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04		224,517	74,839	299,356	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06/PRM06		224,517	74,839	299,356	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11		449,034	149,678	598,712	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12		224,517	74,839	299,356	-
Total Core Services Funding		9,349,042	7,201,474	18,857,948	35,408,464	1,961,748
Independent Living (IL) , Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT		574,233	317,061	891,294	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES		-	392,710	392,710	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		181,134	522,145	703,279	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	613,748	-	409,193	1,022,941	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCE			145,930	145,930	-
Total IL EFC and Aftercare Funding		613,748	755,367	1,787,039	3,156,154	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	5,329,745	672,310	4,760,038	10,762,093	-
LBC Budget Amendment #B2020-B0369 as approved in Section 114 of the 2020 GAA		64,946			64,946	-
Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	15,267	-	26,071	41,338	-
Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			454,289	454,289	-
Line # 314 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR N	2,755	6,466	63,279	72,500	72,500
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00	26	320	654	1,000	1,000
Total All Fund Sources		15,375,529	8,635,937	25,949,318	49,960,784	2,035,248

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPR, DCMLO, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.