

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the “Department” and **ChildNet, Inc.**, hereinafter referred to as the “provider”, amends **Contract #IJ706**.

Amendment #0026, renewed Contract #IJ706 through June 30, 2024; effective June 30, 2019.

Amendment #0027, revised Attachment II-E CBC Schedule of Funds for FY 2018-2019, dated 06/3/2019.

The purpose of Amendment #0028 is to incorporate Attachment II-F CBC Schedule of Funds for FY 2019-2020, as of 07/01/2019, adding \$2,625,032.00 to State Fiscal Year 2019-2020 increasing funding from \$45,740,519.00 to \$48,365,551.00. The amendment also adds \$9,040,400.00 to FY 20-21 through FY 23-24 (\$2,260,100.00 for each FY) of recurring funds, increase the total contract from \$463,480,422.12 to \$475,145,854.12, subject to the availability of funding.

1. Page 1, Legacy Standard Contract 02/2014, Section 3., Payment for Services, is hereby amended to read:

3. Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$475,145,854.12 or the rate schedule, subject to the availability of funds and the Department’s determination of satisfactory performance of all terms by the Provider. The State of Florida’s performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2 Pages 33-38, Attachment I, Section 4, Method of Payment, Paragraph 4.1.1, is hereby amended to read:

4.1.1 This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of state funds. The method of payment is per section 409.990(1), F.S. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this Contract for a total dollar amount not to exceed \$475,145,854.12, subject to the availability of funds. The Schedule of Funds (Attachment IIA -J), which identifies the amount of the Federal and grant sources, will be amended into this Contract at the beginning of each fiscal year, and the total contract amount will be adjusted accordingly. The attached Schedule of Funds provides as follows:

Attachment II-A, Fiscal Year 14-15	\$ 46,216,241.00
Attachment II-B, Fiscal Year 15-16	\$ 43,409,954.00
Back of the Bill funding	\$ 1,838,031.83
Risk Pool funding	\$ 3,900,000.00
Maintenance Adoption Subsidy (01/12/16)	\$ 120,896.29
Maintenance Adoption Subsidy (05/03/16)	\$ 474.00
Attachment II-C, Fiscal Year 16-17	\$ 44,292,446.00
Prior Year Excess Earnings (05/08/2017)	\$ 11,039.00
Back of Bill funding 16-17	\$ 1,350,000.00
Adoption Incentive Program FY 16-17 (Paid in 17-18)	\$ 79,562.00

Prior Year Excess Earnings (03/08/2018)	\$ 24,404.00
Attachment II-D, Fiscal Year 17-18 funding	\$ 44,893,129.00
Maintenance Adoption Subsidies FY 17-18	\$ 19,044.00
Back of the Bill Risk Pool funding FY 17-18	\$ 1,117,302.00
Supplemental Adoption Incentive FY 18-19	\$ 236,609.00
Attachment II-E, Fiscal Year 18-19 funding	\$ 46,683,884.00
Prior Year Excess Earnings (03/25/2019)	\$ 125,504.00
Adoption Maintenance Subsidy (06/03/2019)	\$ 459,607.00
Attachment II-F, Fiscal Year 19-20 funding	\$ 48,365,551.00
Attachment II-G, Fiscal Year 20-21 funding	\$ 48,000,619.00 (Estimate)
Attachment II-H, Fiscal Year 21-22 funding	\$ 48,000,619.00 (Estimate)
Attachment II-I, Fiscal Year 22-23 funding	\$ 48,000,619.00 (Estimate)
Attachment II-J, Fiscal Year 23-24 funding	\$ 48,000,619.00 (Estimate)

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related Services (7/01/14 – 8/31/14)	\$3,307,639.75	2	\$6,615,279.50
One Month of Child Welfare and Related Services (9/01/14 – 3/31/15)	\$3,448,165.95	7	\$24,137,161.65
One Month of Child Welfare and Related Services (4/01/15 – 5/31/15)	\$5,148,933.28	2	\$10,297,866.56
One Month of Child Welfare and Related Services (6/01/15 – 6/30/15)	\$5,148,933.29	1	\$5,148,933.29
Supplemental Invoice (6/01/15 – 6/30/15)	\$17,000.00	1	\$17,000.00
One Month of Child Welfare and Related Services (7/01/15 – 9/30/15)	\$3,307,639.75	3	\$9,922,919.25
One Month of Child Welfare and Related Services (10/1/15 – 04/30/16)	\$3,712,615.08	7	\$25,988,305.56
One Month of Child Welfare and Related Services (05/1/15 – 05/31/16)	\$3,749,364.59	1	\$3,749,364.59
One Month of Child Welfare and Related Services (6/1/15 – 6/30/16)	\$3,749,364.60	1	\$3,749,364.60
Supplemental Invoice for FY 15-16 for: Core services funding deficits (Section 43 of the Back of the Bill, 15-16 GAA)	\$1,838,031.83	1	\$1,838,031.83
Supplemental Invoice for FY 15-16 for: Maintenance Adoption Subsidy (MAS) (01/12/16) deficits (Section 45 of the Back of the Bill, 15-16 GAA)	\$120,896.29	1	\$120,896.29
Supplemental Invoice for FY 15-16 for Risk Pool Funding	\$3,900,000.00	1	\$3,900,000.00

Service Unit	Fixed Payment	# of Units	Total Amount
Supplemental Invoice for FY 15-16 for: Maintenance Adoption Subsidy (MAS) (05/03/16) deficits	\$474.00	1	\$474.00
One Month of Child Welfare and Related Services (7/01/16 – 8/31/16)	\$3,307,639.75	2	\$6,615,279.50
Supplemental Invoice for the prorated portion of the two month (7/01/16 - 07/31/16 and 8/01/16 – 08/31/16) advance per Florida Statutes (F.S.) 409.990(1) for the increase to the Fiscal Year 2016-2017 allocation per F.S. 409.991.	\$756,664.33	1	\$756,664.33
One Month of Child Welfare and Related Services (9/01/16 – 10/31/2016)	\$3,685,971.91	2	\$7,371,943.82
One Month of Child Welfare and Related Services (11/01/16 – 5/31/17)	\$3,695,159.42	7	\$25,866,115.94
One Month of Child Welfare and Related Services (6/01/17 – 6/30/17)	\$3,693,481.41	1	\$3,693,481.41
Supplemental Invoice for FY 16-17 Back of the Bill.	\$1,350,000.00	1	\$1,350,000.00
Supplemental Invoice for FY 16/17 Adoption Incentive Program – maximum incentive amount that may be earned and based on certain criteria for adoptions for FY 16/17	\$79,262.00	1	\$79,262.00
Prior Year Excess Earnings for FY 16/17, to be paid in FY 17-18	\$24,404.00	1	\$24,404.00
One Month of Advance Child Welfare and Related Services (7/01/17 – 8/30/17)	\$3,691,037.17	2	\$7,382,074.34
One Month of Child Welfare and Related Services (9/01/17 – 5/30/18)	\$3,753,220.46	9	\$33,778,984.14
One Month of Child Welfare and Related Services (6/01/18 – 6/30/18)	\$3,732,070.52	1	\$3,732,070.52
Maintenance Adoption Subsidies FY 17-18	\$19,044.00	1	\$19,044.00
Back of the Bill funding FY 17-18	\$1,117,302.00	1	\$1,117,302.00
Supplemental Payment for Adoption Incentive for FY 18-19	\$236,609.00	1	\$236,609.00
One Month of Child Welfare and Related Services (7/01/18 – 8/31/18)	\$3,872,988.65	2	\$7,745,977.30
One Month of Child Welfare and Related Services (09/01/18 – 02/28/19)	\$3,849,327.77	6	\$23,095,966.62
One Month of Child Welfare and Related Services (03/01/19 – 04/30/19)	\$3,933,205.52	2	\$7,866,411.04
One Month of Child Welfare and Related Services (05/01/19 – 06/30/19)	\$3,987,764.52	2	\$7,975,529.04

Service Unit	Fixed Payment	# of Units	Total Amount
Prior Year Excess Earnings (03/25/2019)	\$125,504.00	1	\$125,504.00
Adoption Maintenance Subsidy (06/03/2019)	\$459,607.00	1	\$459,607.00
One Month of Child Welfare and Related Services (7/01/19 – 9/30/19)	\$3,811,709.92	3	\$11,435,129.76
One Month of Child Welfare and Related Services (10/01/19 – 5/31/20)	\$4,103,380.14	8	\$32,827,041.12
One Month of Child Welfare and Related Services (6/01/20 – 6/30/20)	\$4,103,380.12	1	\$4,103,380.12
One Month of Child Welfare and Related Services (07/01/20 – 05/31/21)	\$4,000,051.58	11	\$44,000,567.38
One Month of Child Welfare and Related Services (06/01/21 – 06/30/21)	\$4,000,051.62	1	\$4,000,051.62
One Month of Child Welfare and Related Services (07/01/21 – 05/31/22)	\$4,000,051.58	11	\$44,000,567.38
One Month of Child Welfare and Related Services (06/01/22 – 06/30/22)	\$4,000,051.62	1	\$4,000,051.62
One Month of Child Welfare and Related Services (07/01/22 – 05/31/23)	\$4,000,051.58	11	\$44,000,567.38
One Month of Child Welfare and Related Services (06/01/23 – 06/30/23)	\$4,000,051.62	1	\$4,000,051.62
One Month of Child Welfare and Related Services (07/01/23 – 05/31/24)	\$4,000,051.58	11	\$44,000,567.38
One Month of Child Welfare and Related Services (06/01/24 – 06/30/24)	\$4,000,051.62	1	\$4,000,051.62

These amounts are subject to increase, via contract amendment, according to the terms specified in Section 4.4., Renegotiation. The Lead Agency is responsible for documenting Federal earnings, and Federal earnings not documented shall be returned to the Department. The Lead Agency understands that a number of federal sources are capped and their amount may not be increased and that costs in excess of the funding provided must be paid from either State funds or other outside funding sources.

This Contract is funded by Appropriation Line Items for G/A Child Protection, G/A Community Based Care and 100806 Special Categories - Purchase of Therapeutic Services for Children. The Contract Manager will provide specific Appropriation Line Item numbers for each fiscal year of the agreement as they are published.

FY 14-15 This contract is funded by the following FY 2014-15 Appropriation Line Items: 342 (108304 G/A Community Based Care), 357(100806 G/A - Purchase of Therapeutic Services for Children).

FY 15-16 This contract is funded by the following FY 2015-16 Appropriation Line Items: 323 (108304 G/A Community Based Care), 377N (100806 G/A – Children’s Mental Health funding. Additional funding appropriations to cover Maintenance Adoption Subsidy (MAS) deficits from FY 14-15 with nonrecurring funds are in accordance

with Section 45 of the Back of the Bill and cumulative core services funding deficits are funded with nonrecurring funds from Section 43 of the Back of the Bill, 2015-16 General Appropriations Act (SB 2500-A).

- FY 16-17 This contract is funded by the following FY 2016-2017 Appropriation Line Items: 342 108304 G/A Community Based Care, 342A G/A Adoption Assistance/Maintenance Subsidies, and 389 100806 G/A Children's Mental Health Funding.
- FY 17-18 This contract is funded by the following FY 2017-18 Appropriation Line Items: 322 (108304 G/A Community Based Care), 323 G/A Adoption Assistance/Maintenance Subsidies, 310A G/A SafePlace Assessment Center, Back of the Bill Section 37.
- FY 18-19 This contract is funded by the following FY 2018-19 Appropriation Line Items: 310A Shared Risk Fund, 321 Adoption Incentive, 325 G/A Community Based Care (108304 G/A Community Based Care), 326 (108304 G/A Adoption Assistance/Maintenance Subsidies), 370 Community Mental Health Services, 372 ChildNet – Behavioral Health Services and 373 (100806 G/A – Purchase of Therapeutic Services for Children).
- FY 19-20 This contract is funded by the following FY 2019-20 Appropriation Line Items: 326 G/A Community Based Care (108304), 327 Adoption Assistance (108305), 327A G/A Guardianship Assistance Program Payments (108306), and 374 Purchase of Therapeutic Services for Children (100806).

- 4. Page 65, Attachment II-F, CBC Schedule of Funds for FY 2019-2020, is hereby deleted in its entirety and Page 65, Attachment II-F, CBC Schedule of Funds FY 2019-2019 as of 07/01/2019, Revised 8/8/19, is inserted in lieu thereof and attached hereto.**

This amendment shall begin on **September 1, 2019** or the date on which the amendment has been signed by both Parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract. **IN WITNESS THEREOF**, the parties hereto have caused this **seven (7)** page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: CHILDNET, INC.

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: _____

SIGNED BY: _____

NAME: Larry Rein

NAME: Chad Poppell

TITLE: President/Chief Executive Officer

TITLE: Secretary

DATE: _____

DATE: _____

Federal ID Number: 65-1149351

Attachment II-F
Community Based Care (CBC) Lead Agency Schedule of Funds
ChildNet, Inc. - Palm Beach - Contract #IJ706
FY 2019-20 Use Designation - As of 7/1/2019

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	8,885,553	4,636,707	14,314,811	27,837,071	364,932
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	179,469	-	113,207	292,676	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	113,818	-	113,818	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	938,689	3,127,768	4,066,457	-
<i>Risk Pool Funding (nonrecurring)</i>					-	-
<i>Prior Year Excess Earnings (nonrecurring)</i>					-	-
Medicaid Administration	PR005		51,342	51,343	102,685	-
State Access & Visitation Grant (d)	PRSAV		33,327	-	33,327	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04		224,517	74,839	299,356	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06/PRM06		224,517	74,839	299,356	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11		449,034	149,678	598,712	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12		224,517	74,839	299,356	-
Total Core Services Funding		9,065,022	6,896,468	17,981,324	33,942,814	364,932
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT		574,233	317,061	891,294	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES		-	392,710	392,710	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		181,134	522,145	703,279	-
Extended Foster Care - Title IV-E Eligible	EFCCM/EFRBE	613,748	-	409,193	1,022,941	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCE			145,930	145,930	-
Total IL EFC and Aftercare Funding		613,748	755,367	1,787,039	3,156,154	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/MP000/ SFMSA/WO006/ WO007/WR001/ WR002	5,215,194	686,823	4,868,939	10,770,956	-
Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	15,267	-	26,071	41,338	-
Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			454,289	454,289	-
Line # 314 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1		-	-	-	-
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00		-	-	-	-
Total All Fund Sources		14,909,231	8,338,658	25,117,662	48,365,551	364,932

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.