

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and **ChildNet, Inc.**, hereinafter referred to as the "provider", amends **Contract #IJ706**.

Amendment #0020, revised Attachment II-D CBC Schedule of Funds for FY 2017-2018, dated 06/06/2018, increasing non-recurring Maintenance Adoption subsidy funds by \$19,044.00 and adding \$1,117,302.00 in Back of the Bill funds for FY 17-18, increasing the contract amount for FY 17-18 to \$46,133,141.00.

Amendment #0021, revised EXHIBIT B – Reports and Attachment II-E – CBC Schedule of Funds for FY 2018-2019 with version 07/01/2018; inserted Attachment VI – Adoption Incentive Program; and increases State Fiscal Year 2018-2019 funding by \$1,678,569.00 from \$44,797,295.00 to \$46,475,864.00.

Amendment #0022, revised Attachment I, Section 4.1.1, Method of Payment to adjust the monthly advance amount and create a supplemental payment for the Adoption Incentive Program.

Amendment #0023, revised Attachment II-E CBC Schedule of Funds for FY 2018-2019, dated 11/30/2018.

The purpose of Amendment #0024 is to revise Attachment II-E CBC Schedule of Funds for FY 2018-2019, dated 01/15/2019, adding \$109,118.00 from the Title IV-E GAP implementation, increasing State Fiscal Year 2018-2019 funding from \$46,811,375.00 to \$46,920,493.00, subject to the availability of funds.

1. Pages 33-36, Attachment I, Section 4, Method of Payment, Paragraph 4.1.1, is hereby amended to read:

4.1.1. This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of state funds. Pursuant to section 409.1671(9), F.S., the method of payment provides for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this Contract for a total dollar amount not to exceed \$234,192,716.12, subject to the availability of funds. The Schedule of Funds is the document that identifies the amount of the Federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this Contract, and the total contract amount will be adjusted accordingly. The Schedule of Funds is attached as follows:

Attachment II-A, Fiscal Year 14-15	\$ 46,216,241.00
Attachment II-B, Fiscal Year 15-16	\$ 43,409,954.00
Back of the Bill funding	\$ 1,838,031.83
Risk Pool funding	\$ 3,900,000.00
Maintenance Adoption Subsidy (01/12/16)	\$ 120,896.29
Maintenance Adoption Subsidy (05/03/16)	\$ 474.00
Attachment II-C, Fiscal Year 16-17	\$ 44,292,446.00
Prior Year Excess Earnings (05/08/2017)	\$ 11,039.00
Back of Bill funding 16-17	\$ 1,350,000.00
Adoption Incentive Program FY 16-17 (Paid in 17-18)	\$ 79,262.00

Prior Year Excess Earnings (03/08/2018)	\$ 24,404.00
Attachment II-D, Fiscal Year 17-18 funding	\$ 44,893,129.00
Maintenance Adoption Subsidies FY 17-18	\$ 19,044.00
Back of the Bill Risk Pool funding FY 17-18	\$ 1,117,302.00
Supplemental Adoption Incentive FY 18-19	\$ 236,609.00
Attachment II-E, Fiscal Year 18-19 funding	\$ 46,683,884.00

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related Services (7/01/14 – 8/31/14)	\$3,307,639.75	2	\$6,615,279.50
One Month of Child Welfare and Related Services (9/01/14 – 3/31/15)	\$3,448,165.95	7	\$24,137,161.65
One Month of Child Welfare and Related Services (4/01/15 – 5/31/15)	\$5,148,933.28	2	\$10,297,866.56
One Month of Child Welfare and Related Services (6/01/15 – 6/30/15)	\$5,148,933.29	1	\$5,148,933.29
Supplemental Invoice (6/01/15 – 6/30/15)	\$17,000.00	1	\$17,000.00
One Month of Child Welfare and Related Services (7/01/15 – 9/30/15)	\$3,307,639.75	3	\$9,922,919.25
One Month of Child Welfare and Related Services (10/1/15 – 04/30/16)	\$3,712,615.08	7	\$25,988,305.56
One Month of Child Welfare and Related Services (05/1/15 – 05/31/16)	\$3,749,364.59	1	\$3,749,364.59
One Month of Child Welfare and Related Services (6/1/15 – 6/30/16)	\$3,749,364.60	1	\$3,749,364.60
Supplemental Invoice for FY 15-16 for: Core services funding deficits (Section 43 of the Back of the Bill, 15-16 GAA)	\$1,838,031.83	1	\$1,838,031.83
Supplemental Invoice for FY 15-16 for: Maintenance Adoption Subsidy (MAS) (01/12/16) deficits (Section 45 of the Back of the Bill, 15-16 GAA)	\$120,896.29	1	\$120,896.29
Supplemental Invoice for FY 15-16 for Risk Pool Funding	\$3,900,000.00	1	\$3,900,000.00
Supplemental Invoice for FY 15-16 for: Maintenance Adoption Subsidy (MAS) (05/03/16) deficits	\$474.00	1	\$474.00
One Month of Child Welfare and Related Services (7/01/16 – 8/31/16)	\$3,307,639.75	2	\$6,615,279.50

Supplemental Invoice for the prorated portion of the two month (7/01/16 - 07/31/16 and 8/01/16 – 08/31/16) advance per Florida Statutes (F.S.) 409.990(1) for the increase to the Fiscal Year 2016-2017 allocation per F.S. 409.991.	\$756,664.33	1	\$756,664.33
One Month of Child Welfare and Related Services (9/01/16 – 10/31/2016)	\$3,685,971.91	2	\$7,371,943.82
One Month of Child Welfare and Related Services (11/01/16 – 5/31/17)	\$3,695,159.42	7	\$25,866,115.94
One Month of Child Welfare and Related Services (6/01/17 – 6/30/17)	\$3,693,481.41	1	\$3,693,481.41
Supplemental Invoice for FY 16-17 Back of the Bill.	\$1,350,000.00	1	\$1,350,000.00
Supplemental Invoice for FY 16/17 Adoption Incentive Program – maximum incentive amount that may be earned and based on certain criteria for adoptions for FY 16/17	\$79,262.00	1	\$79,262.00
Prior Year Excess Earnings for FY 16/17, to be paid in FY 17-18	\$24,404.00	1	\$24,404.00
One Month of Advance Child Welfare and Related Services (7/01/17 – 8/30/17)	\$3,691,037.17	2	\$7,382,074.34
One Month of Child Welfare and Related Services (9/01/17 – 5/30/18)	\$3,753,220.46	9	\$33,778,984.14
One Month of Child Welfare and Related Services (6/01/18 – 6/30/18)	\$3,732,070.52	1	\$3,732,070.52
Maintenance Adoption Subsidies FY 17-18	\$19,044.00	1	\$19,044.00
Back of the Bill funding FY 17-18	\$1,117,302.00	1	\$1,117,302.00
Supplemental Payment for Adoption Incentive for FY 18-19	\$236,609.00	1	\$236,609.00
One Month of Child Welfare and Related Services (7/01/18 – 8/31/18)	\$3,872,988.65	2	\$7,745,977.30
One Month of Child Welfare and Related Services (09/01/18 – 02/28/19)	\$3,849,327.77	6	\$23,095,966.62
One Month of Child Welfare and Related Services (03/01/19 – 04/30/19)	\$3,933,205.52	2	\$7,866,411.04
One Month of Child Welfare and Related Services (05/01/19 – 06/30/19)	\$3,987,764.52	2	\$7,975,529.04

These amounts are subject to increase, via contract amendment, according to the terms specified in Section 4.4., Renegotiation. The Lead Agency is responsible for documenting federal earnings, and federal earnings not documented shall be returned to the Department. The Lead Agency understands that a number of federal sources are capped and their amounts may not be increased and that costs in excess of the funding provided must be paid from either state funds or other outside funding sources.

The Lead Agency's annual contract amount may be increased by excess federal earnings in accordance with the provisions of section 216.181(11), F.S.

This Contract is funded by Appropriation Line Items for G/A Child Protection, G/A Community Based Care and 100806 Special Categories - Purchase of Therapeutic Services for Children. Specific Appropriation Line Item numbers change from year to year per the legislative budget, therefore the Contract Manager will provide specific Appropriation Line Item numbers for each fiscal year of the agreement as they are published.

- FY 14-15 This contract is funded by the following FY 2014-15 Appropriation Line Items: 342 (108304 G/A Community Based Care), 357(100806 G/A - Purchase of Therapeutic Services for Children).
- FY 15-16 This contract is funded by the following FY 2015-16 Appropriation Line Items: 323 (108304 G/A Community Based Care), 377N (100806 G/A – Children's Mental Health funding. Additional funding appropriations to cover Maintenance Adoption Subsidy (MAS) deficits from FY 14-15 with nonrecurring funds are in accordance with Section 45 of the Back of the Bill and cumulative core services funding deficits are funded with nonrecurring funds from Section 43 of the Back of the Bill, 2015-16 General Appropriations Act (SB 2500-A).
- FY 16-17 This contract is funded by the following FY 2016-2017 Appropriation Line Items: 342 108304 G/A Community Based Care, 342A G/A Adoption Assistance/Maintenance Subsidies, and 389 100806 G/A Children's Mental Health Funding.
- FY 17-18 This contract is funded by the following FY 2017-18 Appropriation Line Items: 322 (108304 G/A Community Based Care), 323 G/A Adoption Assistance/Maintenance Subsidies, 310A G/A SafePlace Assessment Center, Back of the Bill Section 37.
- FY 18-19 This contract is funded by the following FY 2018-19 Appropriation Line Items: 310A Shared Risk Fund, 321 Adoption Incentive, 325 G/A Community Based Care (108304 G/A Community Based Care), 326 (108304 G/A Adoption Assistance/Maintenance Subsidies), 370 Community Mental Health Services, 372 ChildNet – Behavioral Health Services and 373 (100806 G/A - Purchase of Therapeutic Services for Children).

Page 62, Attachment II-E, CBC Schedule of Funds for FY 2018-2019, is hereby deleted in its entirety and **Page 62, Attachment II-E, CBC Schedule of Funds FY 2018-2019 dated 03/15/2019**, is inserted in lieu thereof and attached hereto.

This amendment shall begin on March 21, 2019 or the date on which the amendment has been signed by both Parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract. **IN WITNESS THEREOF**, the parties hereto have caused this six (6) page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: CHILDNET, INC.

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

**SIGNED
BY:**



**SIGNED
BY:**



NAME: Larry Rein

NAME: Dennis Miles

TITLE: President/Chief Executive Officer

TITLE: Regional Managing Director

DATE:

3/19/19

DATE:

3/25/19

Federal ID Number: 65-1149351

Attachment II-E
Community Based Care (CBC) Lead Agency Schedule of Funds
ChildNet, Inc. - Palm Beach - Contract# IJ706
FY 2018-19 Use Designation - As of 1/15/2019

	Other Cost Accumulators (OCA)	Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)					
Core Services Funding (409.991 (1)(a), Florida Statutes)					
Other Fund Sources (Section A&B)	Multiple	14,650,235	16,485,646	31,135,881	
Safety Management Services (nonrecurring)	SAFMS	-	364,932	364,932	364,932
Risk Pool Funding					
Prior Year Excess Earnings					
Medicaid Administration	PR005	51,343	51,342	102,685	
State Access & Visitation Grant (a)	PRSAV	33,327		33,327	
Safe & Stable Families Act Grant-Family Preservation (b)	PRE04	133,228		133,228	
Safe & Stable Families Act Grant-Family Support (b)	PRE06	125,643		125,643	
Safe & Stable Families Act Grant-Time Limited Reunification (b)	PRE11	125,440		125,440	
Safe & Stable Families Act Grant-Adoption (b)	PRE12	210,558		210,558	
Title IV-E Child Welfare Training - Trainee Costs	DCTRN	108,479	116,415	224,894	
Title IV-E Child Welfare Services Trainer Costs	TRCOR	274,270	91,423	365,693	
Total Core Services Funding & Safety Mgmt Svcs		15,712,523	17,109,758	32,822,281	364,932
Special Projects					
Guardianship Assistance Program Implementation	DCM00	38,191	70,927	109,118	
Total Special Projects		38,191	70,927	109,118	-
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)					
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/ KRA00/CHOAT	428,352	445,104	873,456	
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	164,037	209,260	373,297	
Chafee, Education and Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF, ETVAP, ETVPS, ETVSS	178,501	513,341	691,842	
Extended Fostercare - Title IV-E Eligible	EFCCM, EFRBE KRCME/SFSFA/ EFCFH/EFCGH/ EFCSL/EFCOE/EFRBI/ SFAG0/SFOSS	335,511	274,049	609,560	
All State Funded Independent Living and Extended Foster Care Services			507,614	507,614	218,433
Total IL, EFC and Aftercare Funding		1,106,401	1,949,368	3,055,769	218,433
Line # 326 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS					
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	WR001/MP000 W0006/39MAS/ SFMSA	5,366,188	4,442,739	9,808,927	
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)					
Children's Mental Health CW Wraparound Funding	19MCB/19MCF		454,289	454,289	
Line # 313 Special Categories: Contracted Services (100777)					
Protective Investigator Training - IV-E Eligible	BATR1	14,646	18,429	33,075	
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)					
CWPI Training	BAT00	3,982	36,443	40,425	
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)					
Special Projects					
Special Projects					
Line # 313A Special Categories: Grant and Aids - Contracted Services (100778)					
Special Projects					
Special Projects					
Line # 372 Special Categories: Grant and Aids - Contracted Services (100778)					
Childnet - Behavioral Health Services (HB3915) (Senate Form 1449)	SFBHS	-	360,000	360,000	360,000
Special Projects					
Total All Fund Sources		22,241,931	24,441,953	46,683,884	943,365

Footnotes:

(a) A 10% match is provided by the Community-Based Care provider.

(b) A 25% match is certified by the Community-Based Care provider.

Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)					
Adoption Incentive Award	Other Cost Accumulators	Federal	State	Total	
Allocation based on the percentage of out-of-home population _____ to _____. This is the maximum incentive amount that may be earned and will be based on certain criteria for adoptions during this fiscal year.	CBAIA		236,609	236,609	
Total All Fund Sources and Adoption Incentive Award				46,920,493	