

AMENDMENT #0011

Contract #JJ217

Effective the latter of August 1, 2022, or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. Numbers 2-3, and 5-6 were last addressed in Amendment #00010.
2. In the Legacy Standard Contract, Section 3, **\$428,388,057.00** is replaced with **\$432,190,001.00**.
3. The highlighted portion below amends Attachment I, Section 2.1. The non-highlighted parts are illustrative and unaffected by this amendment.

Ref#	Category	Measure Description	Standard	Report Period
System-Wide Metrics				
14.	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. SFY 2021-22 SFY 2022-23 SFY 2023-24 SFY 2024-25 SFY2025-26	241 196 TBD TBD TBD	Monthly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as monthly.

4. Attachment I, Section 2 PERFORMANCE SPECIFICATIONS is amended to add:
 - 2.4. Line 326 of the 2022 General Appropriations Act (HB 5001) directs the Department to submit to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee a report that establishes baseline performance measures for Community Based Care lead agencies by February 1, 2023. The measures shall consider, but are not limited to, appropriate case management ratios, utilization of congregate care placements, use of services intended to prevent child removal from the home, and efforts to increase permanency from out of home care. To establish baseline performance measures for the report to the Senate and House of Representatives Appropriation Committee Chairs, the Department intends to begin tracking the following data points by Community Based Care Lead agency on October 1, 2022:
 - 2.4.1 Primary Case Worker to Child Ratio.
 - 2.4.2 Monthly Average of Case carrying Managers Retained (Removes promotions).
 - 2.4.3 Removal Rate per 100 Investigations.
 - 2.4.4 Ratio of Children Served in In-Home Non-Judicial: In-Home Judicial: and Out of Home Placements.
 - 2.4.5 Percentage of Children Placed in Licensed Residential Group Care.
 - 2.4.6 Percentage of Children Reaching Permanency in 12 Months.
 - 2.4.7 Percentage of Children reaching Permanency for Children in Care 12-24 Months.
 - 2.4.8 Rate of Children Exiting Out-of-Home Care per 100 Children in Out-of-Home.

The Department will develop, in coordination with Community Based Care lead agencies, interim targets for these performance measures.

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5. The highlighted portions below amend Attachment I, Section 4.1.1. The non-highlighted parts are for illustrative purposes only and, like the unhighlighted parts, are unaffected by this amendment.

Attachment II-A, Fiscal Year 19-20	\$81,870,470.00
Attachment II-B, Fiscal Year 20-21	\$84,272,889.00
Attachment II-C, Fiscal Year 21-22	\$89,452,086.00
Attachment II-D, Fiscal Year 22-23	\$90,198,250.00
Attachment II-E, Fiscal Year 23-24	\$86,396,306.00 (Estimate)

6. The highlighted portions of the below table amends Attachment I, 4.1.1. The non-highlighted parts are illustrative and unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount	Total Fiscal Year Amount
Fiscal Year 2021-2022				
One Month of Child Welfare and Related Services (7/1/2021-9/30/2021)	\$7,022,740.75	3	\$21,068,222.25	\$89,452,086.00 FY 21-22
One Supplemental Payment for Chafee Division X funding- October 2021	\$2,333,181.00	1	\$2,333,181.00	
One Month of Child Welfare and Related Services (10/1/2021-4/30/2022)	\$7,121,620.19	7	\$49,851,341.33	
One Month of Child Welfare and Related Services (5/1/2022-6/30/2022)	\$7,964,356.21	2	\$15,928,712.42	
Family First Transition Act (FFTA) Funds	Supplemental Invoice		\$192,957.00	
	Cost Reimbursement		\$77,672.00	
Fiscal Year 2022-2023				
One Month of Child Welfare and Related Services (7/1/2022-9/30/2022)	\$7,199,692.16	3	\$21,599,076.48	\$90,198,250.00 FY 22-23
One Month of Child Welfare and Related Services (10/1/2022-5/31/2023)	\$7,622,130.39	8	\$60,977,043.12	
One Month of Child Welfare and Related Services (6/1/2023-6/30/2023)	\$7,622,130.40	1	\$7,622,130.40	
Fiscal Year 2023-2024				
One Month of Child Welfare and Related Services (7/1/2023-5/31/2024)	\$7,199,692.16	11	\$79,196,613.76	\$86,396,306.00 FY 23-24
One Month of Child Welfare and Related Services (6/01/2024-6/30/2024)	\$7,199,692.24	1	\$7,199,692.24	

7. Attachment II-D is replaced by the attached Attachment II-D (dated 7/01/2022).
8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED

SIGNED

BY: Larry Rein

BY: Shevaun L. Harris

NAME:

Larry Rein

NAME:

Shevaun L. Harris

TITLE:

~~Secretary~~ President

TITLE:

Secretary

DATE:

8/25/2022 | 6:13 PM EDT

DATE:

8/26/2022 | 8:11 AM EDT

Attachment II-D						
Community Based Care (CBC) Lead Agency Schedule of Funds						
ChildNet, Inc. - Broward - Contract #JJ217						
FY 2022-23 Use Designation - As of 7/1/2022						
	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304) which includes SB 7034 implementation of Board Rate Parity & Child Care Subsidy						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	-	-	-	52,721,011	-
Level I Licensed Care (FH) Payments (Section B) (b)	LCLVE/LCLVI	-	-	-	2,011,525	-
Level I Child Care Subsidy	LCLVE/LCLVI	-	-	-	177,043	-
Foster Home Child Care Subsidy	LCFHE/LCFHI	-	-	-	275,216	-
Stated Funded Child Care Subsidy	SFCCS	-	-	-	470,416	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	-	-	4,890,000	-
Medicaid Administration	PR005	-	-	-	959,184	-
State Access & Visitation Grant (d)	PRSAV	-	-	-	31,671	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	-	-	284,156	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	-	-	284,156	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	-	-	568,310	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	-	-	284,156	-
Total Core Services Funding		-	-	-	62,956,844	-
Child Welfare Best Practices - Implementation of SB 80 and SB 96 requirements - (Originally appropriated in 2021 GAA line 306A Lump Sum) line 326 (108304)						
Family Finders (39.2015, FS)	FFOCB	-	-	-	68,864	-
Kinship Navigation (39.2015, FS)	KINCB	-	-	-	695,751	-
Post Adoption Services	CSFAS	-	-	-	84,169	-
Independent Living Expansion	SFOAT	-	-	-	211,057	-
Total Child Welfare Best Practices		-	-	-	1,059,841	-
Family First Prevention Services Act Transition Funds - Originally appropriated in 2021 GAA line 306B Lump Sum and released to line 321 (108304)						
Installation of Evidenced Based Services (g)	FFPEB	-	-	-	-	-
Foster Parent Mentors (g)	FFPCI	-	-	-	-	-
Residential Settings Transition Support (g)	FFPRS	-	-	-	-	-
Supplementation Foster Care Maintenance	FFPSM	-	-	-	-	-
Total Family First Prevention Services Act Transition Funds		-	-	-	-	-
HB 7065 Implementation and Proviso Projects						
Family Preservation and Child Welfare System Diversion Program in Circuit 6	FPCW6	-	-	-	-	-
Case Management and Prevention Svcs for Early Childhood Courts	ECC00	-	-	-	-	-
Father Engagement Specialists	FES00	-	-	-	-	-
Independent Living (IL) , Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS) which includes HB 7065 Implementation						
Independent Living Services - Chafee Administration Eligible and Other Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	-	-	1,581,144	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	CHPES	-	-	-	800,257	-
Extended Foster Care - Title IV-E Eligible	ETVAF/ETVAP/ ETVPS	-	-	-	1,616,201	-
All State Funded Independent Living and Extended Foster Care Services	EFCCM/EFRBE	-	-	-	975,585	-
	EFRBI/ SFSRA/EFCE	-	-	-	800,955	-
Total IL EFC and Aftercare Funding		-	-	-	5,774,142	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	-	-	-	19,649,720	-
Line # 328 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	-	-	-	106,476	-
Line # 325A Special Categories: Grant and Aids - Family Preservation Services and Permanency For Child Placement (108303) HB 9269						
Family Preservation Services and Permanency for Child Placement To Family Support Services of Suncoast	FPCWD	-	-	-	-	-
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	-	651,227	-
Line # 315 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR	-	-	-	-	-
Line # 319 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
Total All Fund Sources		-	-	-	90,198,250	-
Footnotes:						
(a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMR, DCML0, CHPA0, DCMOH, DCMIH, LCFHE, LCFHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA, LCNSE, LCNSI, LCSSE, LCSSI, SESSE, SESSI						
(b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.						
(c) The section includes the following OCAs: PVSPR, CS00H, CSFOH, CS0AS, SECSV, PR024						
(d) A 10% match is provided by the Community-Based Care provider.						
(e) A 25% match is provided by the Community-Based Care provider.						
(f) No local match is required.						
(g) Separate method of payment from fixed monthly payment. Cost reimbursement request to DCF						