

Effective the latter of September 1, 2020 or the last date of the signatories, this amends the above reference **Contract as follows:**

1. The numbers below were last addressed in the following amendments: Numbers 2 was last addressed in Amendment #0004, Number 3 was last addressed in Amendment # 0002, and Numbers 4-5 were last addressed in Amendment #0001.
2. The amount of \$402,264,366.00 is increased to \$413,701,454.00, wherever found.
3. **2.1.2.**, Ref # 2 is amended to add the highlighted portions below. The remainder is for illustrative purposes only and is unaffected by this amendment.

Ref #	Measure Description	Standard	Frequency of Measurement
2	Number of children with finalized adoptions between:		
	July 1, 2019 and June 30, 2020	350	Quarterly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.
	July 1, 2020 and June 30, 2021	350	
	July 1, 2021 and June 30, 2022	TBD	
	July 1, 2022 and June 30, 2023	TBD	
July 1, 2023 and June 30, 2024	TBD		

4. The highlighted portions below amend **4.1.1**. The remainder is for illustrative purposes only and is unaffected by this amendment.

- Attachment II-B, Fiscal Year 2020-2021 \$82,957,746.00
- Attachment II-C, Fiscal Year 2021-2022 \$82,957,746.00 (Estimate)
- Attachment II-D, Fiscal Year 2022-2023 \$82,957,746.00 (Estimate)
- Attachment II-E, Fiscal Year 2023-2024 \$82,957,746.00 (Estimate)

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5. The highlighted portions below amend 4.1.1. The remainder is for illustrative purposes only and is unaffected by this amendment.

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related Services (07/01/2019 – 09/30/2019)	\$6,290,472.17	3	\$18,871,416.51
One Month of Child Welfare and Related Services (10/01/2019 – 05/31/2020)	\$6,868,309.50	8	\$54,946,476.00
One Month of Child Welfare and Related Services (06/01/2020 – 06/30/2020)	\$7,287,224.49	1	\$7,287,224.49
Supplemental Invoice for MAS FY 19-20	\$765,353.00	1	\$765,353.00
One Month of Child Welfare and Related Services (07/01/2020-9/30/2020)	\$6,674,872.83	3	\$20,024,618.49
One Month of Child Welfare and Related Services (10/01/2020-05/31/2021)	\$6,992,569.72	8	\$55,940,557.76
One Month of Child Welfare and Related Services (06/01/2021-06/30/2021)	\$6,992,569.75	1	\$6,992,569.75
One Month of Child Welfare and Related Services (07/01/21 – 06/30/22)	\$6,913,145.50	12	\$82,957,746.00
One Month of Child Welfare and Related Services (07/01/22 – 06/30/23)	\$6,913,145.50	12	\$82,957,746.00
One Month of Child Welfare and Related Services (07/01/23 – 06/30/2024)	\$6,913,145.50	12	\$82,957,746.00

6. 4.1.1, after the last paragraph beginning with “FY 19-20”, the following paragraph is amended to add:

FY 20-21 This contract is funded by the following FY 20-21 Appropriation line items: 330 G/A Community Based Care (108304), 331 G/A Adoption Assistance (108305), 332 G/A Guardianship Assistance Payments (108306), and 377 G/A Purchase of Therapeutic Services of Children (100806).

7. Attachment II-B is hereby replaced by the attached Attachment II-B.

8. All provisions in the Contract and Any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:



SIGNED BY:



NAME:

Larry Rein

NAME:

Patricia Babcock, Ph.D., LCSW

TITLE:

Chief Executive Officer/President

TITLE:

Deputy Secretary

DATE:

9/3/2020

DATE:

9-14-20

Attachment II-B

Community Based Care (CBC) Lead Agency Schedule of Funds
 ChildNet, Inc. - Broward - Contract #JJ217
 FY 2020-21 Use Designation - As of 7/1/2020

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 330 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	15,207,563	8,493,301	27,735,481	51,436,345	-
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	214,272	-	132,222	346,494	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	306,006	306,006	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	125,459	5,292,470	5,417,929	-
Medicaid Administration	PR005	-	451,940	451,940	903,880	-
State Access & Visitation Grant (d)	PRSAV	-	33,326	-	33,326	-
Safe & Stable Families Act Grant-Family Preservation	PRE04	-	392,123	-	392,123	-
Safe & Stable Families Act Grant-Family Support	PRE06	-	392,123	-	392,123	-
Safe & Stable Families Act Grant-Family Reunification	PRE11	-	784,246	-	784,246	-
Safe & Stable Families Act Grant-Adoption	PRE12	-	392,123	-	392,123	-
Total Core Services Funding		15,421,835	11,064,641	33,918,119	60,404,595	-
Independent Living (IL) , Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	1,039,937	259,982	1,299,919	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	147,054	425,699	572,753	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	264,207	761,499	1,025,706	-
Extended Fostercare - Title IV-E Eligible	EFCCM/EFRBE	753,870	-	738,053	1,491,923	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFCOE	-	-	212,834	212,834	-
Total IL EFC and Aftercare Funding		753,870	1,451,198	2,398,067	4,603,135	-
Line # 331 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	8,406,037	1,008,871	7,813,034	17,227,942	-
Line # 332 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	41,065	-	29,782	70,847	-
Line # 377 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	651,227	651,227	-
Line # 319 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRNI	-	-	-	-	-
Line # 323 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Total All Fund Sources		24,622,807	13,524,710	44,810,229	82,957,746	-

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPIR, DCML0, CHPA0, DCM0H, DCM1H, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.