

Effective the latter of May 1, 2020 or the last date of the signatories, this amends the above reference Contract as follows:

The following citations numbered 1-5 below were last addressed in Amendment #0001:

1. In Section 3.0, the amount of \$401,080,098.00 is increased to \$401,499,013.00.
2. In Section 4.1.1, the amount \$401,080,098.00 is increased to \$401,499,013.00.
3. In Section 4.1.1, Attachment II-A, Fiscal Year 2019-2020, the amount of \$80,686,202.00 is increased to \$81,105,117.00.
4. In Section 4.1.1, One Month of Child Welfare and Related Services (06/01/20 – 06/30/20) Fixed Payment and Total Amount of \$6,868,309.49 is increased to \$7,287,224.49.
5. The Attachment II-A CBC Lead Agency Schedule of Funds is replaced by the attached Attachment II-A CBC Lead Agency Schedule of Funds.
6. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:



SIGNED BY:



NAME:

Larry Rein

NAME:

Chad Poppell

TITLE:

Chief Executive Officer/President

TITLE:

Secretary

DATE:

4/20/2020

DATE:

4/24/2020

**Attachment II-A
Community Based Care (CBC) Lead Agency Schedule of Funds
ChildNet, Inc. - Broward - Contract #JJ217
FY 2019-20 Use Designation - As of 4/6/2020**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	15,815,729	8,390,400	25,333,843	49,539,972	587,728
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	140,426	-	84,555	224,981	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	36,381	-	36,381	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	1,669,499	5,562,878	7,232,377	-
Risk Pool Funding (nonrecurring)						
Prior Year Excess Earnings (nonrecurring)				140,488	140,488	140,488
Medicaid Administration	PR005		97,231	97,232	194,463	-
State Access & Visitation Grant (d)	PRSAV		33,326	-	33,326	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04		407,368	135,789	543,157	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06/PRM06		407,368	135,790	543,158	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11		814,738	271,579	1,086,317	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12		407,368	135,789	543,157	-
Total Core Services Funding		15,956,155	12,263,679	31,897,943	60,117,777	728,216
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1431, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT		837,497	462,422	1,299,919	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES		-	572,753	572,753	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		264,177	761,529	1,025,706	-
Extended Fostercare - Title IV-E Eligible	EFCCMEFRBE	895,129	-	596,794	1,491,923	-
All State Funded Independent Living and Extended Foster Care Services	EFBBI/ SFSRA/EFCE			212,834	212,834	-
Total IL EFC and Aftercare Funding		895,129	1,101,674	2,606,332	4,603,135	-
Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSA/WO006/ WO007/WR001/ WR002	7,756,406	978,416	6,927,309	15,662,131	-
Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	26,166	-	44,681	70,847	-
Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			651,227	651,227	-
Line # 314 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATR1		-	-	-	-
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)						
CW PI Training	BAT00		-	-	-	-
Total All Fund Sources		24,633,856	14,343,769	42,127,492	81,105,117	728,216

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.
- This section includes the following OCAs: AS000, AS00CS, DCMPR, DCML0, CHPA0, DCMOH, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.