

AMENDMENT #0009

Contract # JJ217

Effective the latter of August 1, 2021 or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. Numbers 2, 5, and 6 were last addressed in Amendment 0008. Number 4 was last addressed in Amendment 0005.
2. In Legacy Standard Contract, Section 3, and Attachment I, 4.1.1, **\$418,962,026.00** is replaced with **\$423,183,712.00**.
3. The highlighted portions below amend Attachment I, 1.5.4. The non-highlighted portion is illustrative and unaffected by this Amendment.

1.5.4 Quality Assurance (QA) and Continuous Quality Improvement (CQI)

The Lead Agency is responsible for the quality of services provided directly by the Lead Agency and services provided by sub-contracted agencies and the direct service providers with which the Lead Agency has a direct contractual relationship. The Lead Agency shall operate a comprehensive QA/CQI program to address oversight and accountability of the child welfare services continuum. The Lead Agency shall ensure there is capacity and resources to sustain ongoing CQI processes, including designated CQI staff. All activities shall comply with the most recent version of the Department's Operating Procedure for Quality Reviews to fulfill the Department requirements for a comprehensive CQI system (see Exhibit A). The guidelines for completing case reviews will be updated as necessary and posted on the Quality Improvement page of the University of South Florida's Center for Child Welfare website. If the Lead Agency objects to implementation of a new provision of an element of the Department's Operating Procedures for Quality Reviews, the Chief Executive Officer shall, within 30 days of receipt of Department notice thereof, identify in writing the basis for such objection which shall include the impact to the provision of services for all children or increased financial obligation that cannot be met. The Department will respond to such objection within thirty (30) days of receipt. If the Department determines that it will still seek implementation of the contested provision, the Lead Agency may seek review by the Quality Review Director. If the parties do not agree to the resolution, the issue may be escalated to the Chief Quality Officer, who will be the final decision-maker on the issue.

1.5.4.1 The Lead Agency shall attend quarterly meetings and monthly conference calls with the Department to collaborate on federal and state QA and CQI initiatives. The Lead Agency shall notify the contract manager of any meetings conducted under this section with a list of attendees.

1.5.4.2 The Lead Agency agrees to collaborate in special reviews as deemed necessary by both parties.

1.5.4.3 The Lead Agency agrees to require new QA reviewers to attend QA Training within six months of hire.

4. The highlighted portions below amend Attachment I, Section 2.1.2. The non-highlighted portion is illustrative and unaffected by this amendment.

Ref #	Measure Description	Standard	Frequency of Measurement
2	Number of children with finalized adoptions between: July 1, 2021 and June 30, 2022	241	Quarterly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.

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5. The highlighted portions below amend Attachment I, Section 4.1.1. The non-highlighted portion is illustrative and unaffected by this amendment.

Attachment II-C, Fiscal Year 21-22	\$87,495,985.00
Attachment II-D, Fiscal Year 22-23	\$84,772,184.00 (Estimate)
Attachment II-E, Fiscal Year 23-24	\$84,772,184.00 (Estimate)

6. The highlighted portions of the below table amends Attachment 1, 4.1.1. The non-highlighted portion is illustrative and unaffected by this amendment.

One Month of Child Welfare and Related Services (07/01/2021 – 09/30/2021)	\$7,022,740.75	3	\$21,068,222.25
Supplemental Invoice-Chafee Division X- October 2021	\$2,333,181.00	1	\$2,333,181.00
One Month of Child Welfare and Related Services (10/01/2021 – 05/31/2022)	\$7,121,620.19	8	\$56,972,961.52
One Month of Child Welfare and Related Services (06/01/2022 – 06/30/2022)	\$7,121,620.23	1	\$7,121,620.23
One Month of Child Welfare and Related Services (07/01/2022 – 05/31/2023)	\$7,064,348.67	11	\$77,707,835.37
One Month of Child Welfare and Related Services (06/01/2023 – 6/30/2023)	\$7,064,348.63	1	\$7,064,348.63
One Month of Child Welfare and Related Services (07/01/2023 – 05/31/2024)	\$7,064,348.67	11	\$77,707,835.37
One Month of Child Welfare and Related Services (06/01/2024 – 06/30/2024)	\$7,064,348.63	1	\$7,064,348.63

7. Attachment I, Section 5 is amended to add 5.14:

5.14. Division X Chafee Funds

The Lead Agency shall utilize the allocated Chafee Division X funding for specific, allowable expenses. Distribution of this allocation will be paid to the Lead Agency in one supplemental payment. Upon execution of this contract amendment, the Lead Agency shall request payment

the total allocation.

5.14.1. Request for payment shall be made through a proper invoice per Attachment I, Section 4.3.1. Monthly expenditures for the use of these funds shall be reported as described in Attachment I, Sections 4.3.1.1 (Exhibit B), 4.3.1.4 (Exhibit B), and 4.3.1.5 (Exhibit B).

5.14.2 Any funding not spent by February 28, 2022 will be returned to the Department by March 21, 2022 so that the Department may re-allocate these Chafee Funds to CBC Lead Agencies who may need additional funds to ensure service delivery for youth and young adults. Division X Chafee Funds are available until exhausted.

The cost pools assigned and the amount for each cost pool will be provided in the Lead Agency State Fiscal Year 2021-2022 Schedule of Funds.

5.14.3 All payments for and/or directly benefiting youth and young adults shall be processed/ documented in the Florida Safe Families Network (FSFN), except for the allocation amount specifically identified for campaigning to provide awareness and outreach to youth and young adults.

5.14.4 Allowable expenditures and the required documentation for the use of these funds are described in the Division X Chafee and Chafee ETV Federal Funds Allowable Expenditures and Documentation Guide document, which is incorporated by reference.

8. The row in Exhibit A – Incorporated Documents table, with the Document Title “Windows into Practice: Guidelines for Quality Assurance Reviews” is replaced by the following:

The Department’s Operating Procedure for Quality Reviews	Attachment I, Section 1.5.4	TBD
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9. Exhibit A – INCORPORATED DOCUMENTS is amended to add:

Division X Chafee and Chafee ETV Federal Funds Allowable Expenditures and Documentation Guide	Attachment I, Sections 4.3.1 & 5.13	TBD
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10. The row in Exhibit B -REPORTS, with the Document title “Data Input for Rapid Safety Feedback, Florida CFSRs and Florida CQI” is replaced by the following:

Data for Quality Reviews	Web tool as issued by Quality Office	As outlined in the Department’s Operating Procedure for Quality Reviews	Contract Manager
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11. In Exhibit B, the rows titled “Quality Assurance Annual Report” and “Annual CQI Plan” are deleted.
12. **Attachment II-C** is hereby replaced by the attached **Attachment II-C (dated 07/01/2021)**.
13. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at

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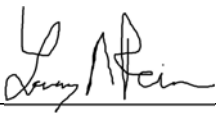
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the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: (ChildNet, Inc.)

DEPARTMENT:

SIGNED
BY: 

SIGNED
BY: Shevaun L. Harris

NAME: Larry Rein

NAME: Shevaun L. Harris

TITLE: Chief Executive Officer/President

TITLE: Secretary

DATE: 8/31/2021

DATE: 9/1/2021 | 3:02 PM EDT

Attachment II-C
Community Based Care (CBC) Lead Agency Schedule of Funds
ChildNet, Inc. - Broward - Contract #JJ217
FY 2021-22 Use Designation - As of 7/1/2021

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
Line # 321 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
Core Services Funding (409.991 (1)(a), Florida Statutes)						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	15,527,497	9,517,328	27,195,631	52,240,456	7,315
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	420,262	-	265,768	686,030	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	-	413,970	413,970	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	103,824	4,796,320	4,900,144	-
Medicaid Administration	PR005	-	458,317	458,318	916,635	-
State Access & Visitation Grant (d)	PRSAV	-	33,326	-	33,326	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04	-	284,156	-	284,156	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06	-	284,156	-	284,156	-
Safe & Stable Families Act Grant-Family Reunification (e)	PRE11	-	568,310	-	568,310	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12	-	284,156	-	284,156	-
Total Core Services Funding		15,947,759	11,533,573	33,130,007	60,611,339	7,315
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT	-	548,053	751,866	1,299,919	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	-	225,650	347,103	572,753	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS	-	264,207	761,499	1,025,706	-
Extended Foster Care - Title IV-E Eligible	EFCCM/EFBCE	721,510	-	770,413	1,491,923	-
All State Funded Independent Living and Extended Foster Care Services	EFBFI/ SFSRA/EFBCE	-	-	212,834	212,834	-
Total IL EFC and Aftercare Funding		721,510	1,037,910	2,843,715	4,603,135	-
Line # 322 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/ MP000/ SFMSAWO006/ WO007/WR001/ WR002	9,282,000	1,507,798	8,042,640	18,832,438	-
Line # 323 Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	15,715	-	65,645	81,360	-
Line # 368 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF	-	-	651,227	651,227	-
Line # 310 Special Categories: Contracted Services (100777)						
Protective Investigator Training - IV-E Eligible	BATRN	-	-	-	-	-
Line # 314 Special Categories: Grant and Aids - Child Protection (103034)						
CW PI Training	BAT00	-	-	-	-	-
Line # 314 Special Categories: Grant and Aids - Child Protection (103034)						
Special Projects		-	-	-	-	-
Special Projects		-	-	-	-	-
Line # 321 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)						
CW Performance Incentive Project - 6th Judicial Circuit	SFE06	-	-	-	-	-
CW Performance Incentive Project - 13th Judicial Circuit	SFE13	-	-	-	-	-
Line # 310A Special Categories: Grant and Aids - Contracted Services (100778)						
Special Projects		-	-	-	-	-
Special Projects		-	-	-	-	-
Line # 318A - Special Categories: Coronavirus (COVID-19) - Public Assistance - State Operations (105153)						
Division X Chafee - Relief & Assistance (f)	CHXRA	-	831,724	-	831,724	831,724
Division X Chafee - Transportation (f)	CHXTR	-	556,516	-	556,516	556,516
Division X Chafee - Extended Foster Care (f)	CHXEF	-	549,395	-	549,395	549,395
Division X Chafee - Postsecondary Education Svcs & Supports (PESS) (f)	ETVXR	-	395,546	-	395,546	395,546
CARES Act Division B - Title IV-B: Safe & Stable Families Act Grant-Family Preservation (f)	CCX04	-	76,661	-	76,661	76,661
CARES Act Division B -Title IV-B: Safe & Stable Families Act Grant-Family Support (f)	CCX06	-	76,661	-	76,661	76,661
CARES Act Division B -Title IV-B: Safe & Stable Families Act Grant-Time Limited Reunification (f)	CCX11	-	153,322	-	153,322	153,322
CARES Act Division B -Title IV-B: Safe & Stable Families Act Grant-Adoption (f)	CCX12	-	76,661	-	76,661	76,661
Total All Fund Sources		25,966,984	16,795,767	44,733,234	87,495,985	2,723,801

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment.
- This section includes the following OCAs: AS000, AS00S, DCMPR, DCMLO, CHPA0, DCMOH, DCMH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024