

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the “Department” and **ChildNet, Inc.**, hereinafter referred to as the “provider”, amends **Contract #JJ217**.

The purpose of Amendment #0001 is to incorporate Attachment II-A CBC Schedule of Funds for FY 2019-2020, as of 07/01/2019, adding \$5,200,536.00 to State Fiscal Year 2019-2020 increasing funding from \$75,485,666.00 to \$80,686,202.00. The amendment also adds \$18,451,232.00 to FY 20-21 through FY 23-24 (\$4,612,808 for each FY) of recurring funds, increasing the total contract from \$377,428,330.00 to \$401,080,098.00, subject to the availability of funding.

**1. Page 1, Legacy Standard Contract 02/2014, Section 3., Payment for Services, is hereby amended to read:**

**3. Payment for Services**

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$401,080,098.00 or the rate schedule, subject to the availability of funds and the Department’s determination of satisfactory performance of all terms by the Provider. The State of Florida’s performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

**2. Pages 33-38, Attachment I, Section 4, Method of Payment, Paragraph 4.1.1, is hereby amended to read:**

**4.1.1** This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of state funds. The method of payment is per section 409.990(1), F.S. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this Contract for a total dollar amount not to exceed \$401,080,098.00, subject to the availability of funds. The Schedule of Funds (Attachment IIA -J), which identifies the amount of the Federal and grant sources, will be amended into this Contract at the beginning of each fiscal year, and the total contract amount will be adjusted accordingly. The attached Schedule of Funds provides as follows:

Attachment II-A, Fiscal Year 2019-2020	\$80,686,202.00
Attachment II-B, Fiscal Year 2020-2021	\$80,098,474.00 (Estimate)
Attachment II-C, Fiscal Year 2021-2022	\$80,098,474.00 (Estimate)
Attachment II-D, Fiscal Year 2022-2023	\$80,098,474.00 (Estimate)
Attachment II-E, Fiscal Year 2023-2024	\$80,098,474.00 (Estimate)

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related Services (07/01/19 – 08/31/2019)	\$6,290,472.17	3	\$18,871,416.51
One Month of Child Welfare and Related Services (09/01/19 – 05/31/20)	\$6,868,309.50	8	\$54,946,476.00
One Month of Child Welfare and Related Services (09/01/19 – 05/31/20)	\$6,868,309.49	1	\$6,868,309.49
One Month of Child Welfare and Related Services (07/01/20 – 05/31/21)	\$6,674,872.83	11	\$73,423,601.13
One Month of Child Welfare and Related Services (06/01/21 – 06/30/21)	\$6,674,872.87	1	\$6,674,872.87
One Month of Child Welfare and Related Services (07/01/21 – 05/31/22)	\$6,674,872.83	11	\$73,423,601.13
One Month of Child Welfare and Related Services (06/01/22 – 06/30/22)	\$6,674,872.87	1	\$6,674,872.87
One Month of Child Welfare and Related Services (07/01/22 – 05/31/23)	\$6,674,872.83	11	\$73,423,601.13
One Month of Child Welfare and Related Services (06/01/23 – 06/30/23)	\$6,674,872.87	1	\$6,674,872.87
One Month of Child Welfare and Related Services (07/01/23 – 05/31/24)	\$6,674,872.83	11	\$73,423,601.13
One Month of Child Welfare and Related Services (06/01/24 – 06/30/24)	\$6,674,872.87	1	\$6,674,872.87

These amounts are subject to increase, via contract amendment, according to the terms specified in Section 4.4., Renegotiation. The Lead Agency is responsible for documenting Federal earnings, and Federal earnings not documented shall be returned to the Department. The Lead Agency understands that a number of federal sources are capped and their amount may not be increased and that costs in excess of the funding provided must be paid from either State funds or other outside funding sources.

This Contract is funded by Appropriation Line Items for G/A Child Protection, G/A Community Based Care and 100806 Special Categories - Purchase of Therapeutic Services for Children. The Contract Manager will provide specific Appropriation Line Item numbers for each fiscal year of the agreement as they are published.

FY 19-20 This contract is funded by the following FY 2019-20 Appropriation Line Items: 326 G/A Community Based Care (108304), 327 Adoption Assistance (108305), 327A G/A Guardianship Assistance Program Payments (108306), and 374 Purchase of Therapeutic Services for Children (100806).

- 3. Page 56, Attachment II-A, CBC Schedule of Funds for FY 2019-2020, is hereby deleted in its entirety and Page 56, Attachment II-A, CBC Schedule of Funds FY 2019-2019 as of 07/01/2019, Revised 8/8/19, is inserted in lieu thereof and attached hereto.**

This amendment shall begin on **September 1, 2019** or the date on which the amendment has been signed by both Parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract. **IN WITNESS THEREOF**, the parties hereto have caused this **four (4)** page amendment to be executed by their officials thereunto duly authorized.

**PROVIDER: CHILDNET, INC.**

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**

**SIGNED**

**SIGNED**

**BY:** \_\_\_\_\_

**BY:** \_\_\_\_\_

**NAME:** Larry Rein

**NAME:** Chad Poppell

**TITLE:** President/Chief Executive Officer

**TITLE:** Secretary

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**Federal ID Number:** 65-1149351

**Attachment II-A**  
**Community Based Care (CBC) Lead Agency Schedule of Funds**  
**ChildNet, Inc. - Broward - Contract #JJ217**  
**FY 2019-20 Use Designation - As of 7/1/2019**

	Other Cost Accumulators (OCA)	Title IV-E Funds	Other Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds included in Total Funds
<b>Line # 326 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)</b>						
<b>Core Services Funding (409.991 (1)(a), Florida Statutes)</b>						
Title IV-E Fund Sources (Section A&B) (a)	Multiple	15,806,540	8,231,716	25,475,312	49,513,568	587,728
Level I Licensed Care (FH) Payments - IV-E Eligible (Section B) (b)	LCLVE	307,577	-	194,017	501,594	-
Level I Licensed Care (FH) Payments - IV-E Ineligible (Section B) (b)	LCLVI	-	195,065	-	195,065	-
Capped Fund Sources (Section A&B) (c)	Multiple	-	1,669,499	5,562,878	7,232,377	-
Risk Pool Funding (nonrecurring)					-	-
Prior Year Excess Earnings (nonrecurring)					-	-
Medicaid Administration	PR005		97,231	97,232	194,463	-
State Access & Visitation Grant (d)	PRSAV		33,326	-	33,326	-
Safe & Stable Families Act Grant-Family Preservation (e)	PRE04/PRM04		407,368	135,789	543,157	-
Safe & Stable Families Act Grant-Family Support (e)	PRE06/PRM06		407,368	135,790	543,158	-
Safe & Stable Families Act Grant-Time Limited Reunification (e)	PRE11/PRM11		814,738	271,579	1,086,317	-
Safe & Stable Families Act Grant-Adoption (e)	PRE12/PRM12		407,368	135,789	543,157	-
<b>Total Core Services Funding</b>		<b>16,114,117</b>	<b>12,263,679</b>	<b>32,008,386</b>	<b>60,386,182</b>	<b>587,728</b>
<b>Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS &amp; 39.6251, FS)</b>						
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/CH0AT		837,497	462,422	1,299,919	-
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES		-	572,753	572,753	-
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF/ETVAP/ ETVPS		264,177	761,529	1,025,706	-
Extended Foster Care - Title IV-E Eligible	EFCM/EFRBE	895,129	-	596,794	1,491,923	-
All State Funded Independent Living and Extended Foster Care Services	EFRBI/ SFSRA/EFEOE			212,834	212,834	-
<b>Total IL EFC and Aftercare Funding</b>		<b>895,129</b>	<b>1,101,674</b>	<b>2,606,332</b>	<b>4,603,135</b>	<b>-</b>
<b>Line # 327 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS</b>						
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	39MAS/MP000/ SFMSA/WO006/ WO007/WR001/ WR002	7,250,659	954,888	6,769,264	14,974,811	-
<b>Line # 327A Special Categories: Grant and Aids - Guardianship Assistance Program Payments (108306) - 39.6225, FS</b>						
Guardianship Assistance Program (GAP) Payments	GAP4E/GAPTA/ GAPSF/GAPNR/ EGAPE/EGAPI	26,166	-	44,681	70,847	-
<b>Line # 374 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)</b>						
Children's Mental Health CW Wraparound Funding	19MCB/19MCF			651,227	651,227	-
<b>Line # 314 Special Categories: Contracted Services (100777)</b>						
Protective Investigator Training - IV-E Eligible	BATR1		-	-	-	-
<b>Line # 317 Special Categories: Grant and Aids - Child Projection (103034)</b>						
CW PI Training	BAT00		-	-	-	-
<b>Total All Fund Sources</b>		<b>24,286,071</b>	<b>14,320,241</b>	<b>42,079,890</b>	<b>80,686,202</b>	<b>587,728</b>

Footnotes:

- (a) Expenditures less than the IV-E amount identified in this section may be subject to repayment. This section includes the following OCAs: AS000, AS0CS, DCMPR, DCML0, CHPA0, DCM0H, DCMIH, LCFHE, LCFHI, LCGHE, LCGHI, REV4E, REVTF, SECLE, SECLI, SMS4E, TRCOR, TRFCA
- (b) Expenditures less than the IV-E amount identified in this section may be subject to repayment. Funds may only be used for Foster Home Level I Board Payments.
- (c) The section includes the following OCAs: PVSPR, CS00H, CSF0H, CS0AS, CSFAS, SECSV, PR024
- (d) A 10% match is provided by the Community-Based Care provider.
- (e) A 25% match is required by either local match or state funds provided by the Department of Children and Families.